

W. Bill Booth
Chair
Idaho

James A. Yost
Idaho

Tom Karier
Washington

Dick Wallace
Washington



Bruce A. Measure
Vice-Chair
Montana

Rhonda Whiting
Montana

Melinda S. Eden
Oregon

Joan M. Dukes
Oregon

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MEMORANDUM

TO: Power Committee

FROM: Charlie Grist and Tom Eckman

SUBJECT: Draft of the conservation resources section of Chapter 5 of the Sixth Power Plan

This section of Chapter 5 provides an overview of the conservation supply curves for the draft Sixth Power Plan. It provides a high-level review of the development of the conservation potential assessment. It also summarizes the results of the assessment from the perspective of resource supply available to the region. The results are shown as supply curves depicting the amount and cost of achievable conservation. These conservation supply curves are used in the regional portfolio model as input assumptions along with similar assumptions for developable generating resources.

Staff would appreciate any comments and suggestions you may have to make this part of Chapter 5 as clear as possible to the audiences we expect to read the Plan.

The appendix for conservation will provide access to the analytic details used to develop the conservation supply curves. The analytical details are in a set of about eighty Excel workbooks which document the measure-level data sources, key assumptions, and calculations for the 350 measures used to develop the conservation supply curves. Presently we are considering that the conservation appendix will include a guide to the analytical details of the conservation assessment.