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October 29, 2013

MEMORANDUM

TO: Power Committee

FROM: Charlie Black

SUBJECT: RTF PAC recommendation on Regional Technical Forum Work Plan and Budget for 2014

The Regional Technical Forum (RTF) began developing its draft 2014 work plan in August. After several iterations and revisions based on feedback and discussions, the RTF adopted the draft 2014 work plan at its October 15-16 meeting and agreed to forward it to the Council for approval.

On October 31, 2013 the RTF Policy Advisory Committee (PAC) will review the draft 2014 work plan. At the Power Committee meeting in Boise, Council Member Pat Smith will brief the committee on the RTF Policy Advisory Committee (PAC) consideration of the RTF 2014 work plan, business plan and budget.

If the Power Committee is in agreement with the RTF work plan and budget, it will be presented for a decision by the full Council at its meeting on November 5, 2013.