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September 27, 2012

MEMORANDUM

TO: Power Committee Members

FROM: Charlie Black, Power Planning Division Director

SUBJECT: Update on RTF Work Plan and Quarterly Progress Report

Over the past several months the RTF has been busy reviewing measure updates, preparing a business case for end use load data research, consolidating and updating its guidelines for estimating savings, and planning for the work load next year. Staff will update the committee on completed deliverables and highlights from the past three months worth of work.

In addition, the RTF presented its 2013 draft work plan at its September meeting and is currently soliciting feedback from the public. Staff will update the committee on the proposed work plan process with the goal of bringing a final work plan to the Council for a potential decision at the November Council meeting.