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Oregon

**Bruce A. Measure**  
Montana

**James A. Yost**  
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**W. Bill Booth**  
Idaho



**Rhonda Whiting**  
Vice-Chair  
Montana

**Bill Bradbury**  
Oregon

**Tom Karier**  
Washington

**Phil Rockefeller**  
Washington

February 23, 2012

## MEMORANDUM

**TO:** Chair Rockefeller and members of the Fish and Wildlife Committee

**FROM:** Tony Grover, Fish and Wildlife Director

**SUBJECT:** Presentation by the Bonneville Power Administration on FY2013 Start-of-Year budget - Bill Maslen

Each year, BPA develops, in coordination with Council staff and project sponsors, a start-of-year (SOY) budget for projects in the Fish and Wildlife Program. The purpose of the SOY budget is to provide clear expectations of project-specific funding to support work recommended by the Council under the Fish and Wildlife Program, including Columbia Basin Fish Accords and biological opinions. This process is completed each year by early summer to support contracts beginning October 1 (the start of the new FY). BPA will describe the principles and process for developing the SOY budget.