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April 28, 2011

MEMORANDUM

TO: Fish and Wildlife Committee Members

FROM: Staff

SUBJECT: Potential schedule of upcoming reviews

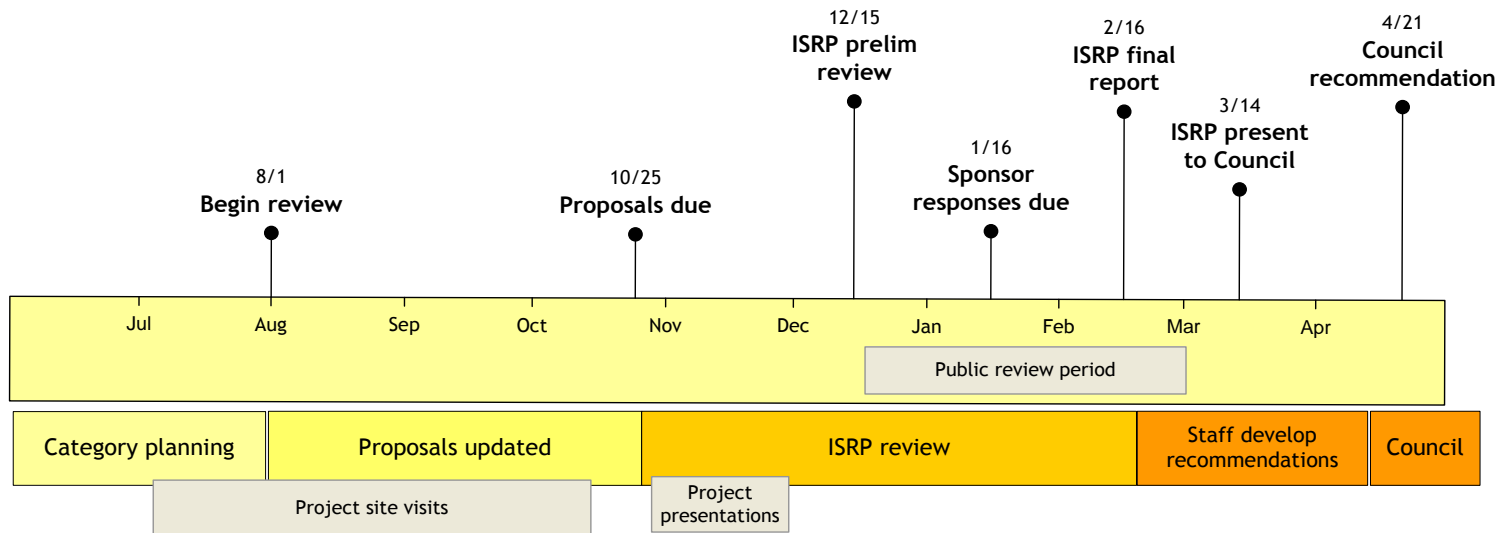
Council and Bonneville staffs recently initiated the planning phases for the resident fish/blocked area, data management and regional coordination category reviews in a meeting last week. We are in the very early planning stages; however one of the first things to establish is a draft review schedule. This is particularly important with the resident fish/blocked area category since this review will involve site visits and fall/winter in those areas can present difficult traveling conditions.

Each of these reviews will inform the Fiscal Year 2013 budget. Staff has discussed the option of running the three reviews together as there are less than 100 projects between the three categories. Resident fish/blocked area review needs to begin this summer to include site visits and to give ample time to sponsors to complete proposals in the middle of field season. At a minimum, staff is proposing to run the data management and regional coordination review together since there is so much overlap in activities. This review could begin later than the launch for resident fish/blocked area if necessary to develop our framework and approach for data and coordination. That said, we anticipate being finished in time with all three reviews to inform the Fiscal Year 2013 budget.

Staff will be seeking input from sponsors as we continue to develop the review schedule, approach and guidance for these reviews. The diagram below shows a rough, draft schedule for the reviews; in the scenario that they run simultaneously:

Draft Resident Fish/Blocked Area / DataMgmt / Regional Coordination Category Review Schedule

April 27, 2011



Updated 4/15/2011

