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## MEMORANDUM

**TO:** Council Members

**FROM:** Terry Morlan

**SUBJECT:** Changes for the Final Sixth Power Plan

Over the past two weeks the Power staff has sent Council members two packets including redlined revisions of 12 chapters and 13 appendices of the draft Sixth Power Plan. The remaining 4 chapters and 4 appendices will likely not be available until after the Council meeting. With the exception of Chapter 6 and Appendices D and I, the additional chapters will depend to a larger extent on the revised portfolio analysis.

Attached for your reference is a tracking matrix that shows the status of each chapter and appendix. In addition, the two cover memos sent out with the revised chapters and appendices on November 18<sup>th</sup> and November 25<sup>th</sup> are attached. They summarize the significant changes.

At the meeting we will work through a PowerPoint presentation that summarizes the major changes in each chapter and appendix. Some key changes for discussion include:

- Summary of the resource strategy (Overview)
- Proposed addition to vision (Chapter 1)
- Proposed language on dam removal scenario (Chapter 10)
- Utility view of adequacy and reliability (Chapters 3 and 14)
- Appendix M changes regarding cost of F&W Program
- New Appendix Q on treatment of environmental costs

In addition, you will see many changes related to comments received, clarifications, and updates for revised forecasts and assumptions in the revised chapters.

### Attachments

